**Women’s Peace and Humanitarian Fund**

**PROGRAMMATIC FUNDING**

**PROJECT DOCUMENT TEMPLATE (Maximum Length: 7-10 pages)**

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| **Lead Organization Name:** |  | | **PUNO** | **CfP Number** |
|  | (applicants leave these boxes empty) |  |
| **Lead Organization Contact Information** | **Country and Region** | |
| City/Location:  Project Contact Name:  Title:  Email:  Telephone:  Alternative contact/email:  Website (if applicable): |  | |
| **Co-Implementing Partner (s)**[[1]](#footnote-1) | |
| *List each co-implementing partner and complete Section 5 with their details.* | |
| **Type of Lead Organization** | **Budget requested (USD)** | |
| *Select* ***the main focus*** *of your organization* ***(ONE ONLY):***  o Women’s Rights  o Youth Focused  o Other (Specify):  ***AND select one:***  o Women Led  o Young Women Led (18-29 years)  o Other: | Total Project Cost:  WPHF’s contribution[[2]](#footnote-2):  Other contributions: | |
| Proposed Project Start Date:  Proposed Project End Date:  Total duration (in months): | |
| **Is your organization led by a displaced person?** *(refugee, IDP, returnee or asylum seeker)*  o Yes o No  *\*Please note that this is not an evaluation criteria and will not impact your eligibility.* |
| **WPHF Impact Area project is contributing to (select one as per the CfP)** | | | | |
| o Impact Area 3: Humanitarian and Crisis Response | |  | | |

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| **PUNO(s)** | **Lead CSO Applicant** |
| Name of PUNO[[3]](#footnote-3)  Name of PUNO Representative  Title  Signature  Date & Seal | Name of CSO:  Name of CSO Representative:  Title:  Signature:  Date & Seal: |

**I. Summary of Proposal**

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| **Project Title** |  | |
| **Location (Province/State/Regions)**  *List the locations where the project will be implemented* |  | |
| **Mission and Vision of Organization** |  | |
| **Targeted Beneficiaries**  *Specify the target beneficiary groups.*  *Please also include the number of local/women’s CSOs engaged in the implementation of the project and/or supported in capacity building* | Estimated number of direct beneficiaries (disaggregate, where possible) |  |
| Number of Women’s CSOs targeted for capacity strengthening |  |
| **Summary of Proposal, Objective(s) and Strategy**  (Maximum 2 paragraphs) |  | |

| **II. Context and Rationale (bullet points for each sub-question)**  *a) State the core problems the project aims to address based on the current crisis/conflict*  *b) Describe why the organization is best placed to address the crisis.*  *c) Also include an overview of other initiatives at the national level and/or in the geographic area of the project that your project will complement and add value.* |
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| **III. Description of Expected Results and Interventions**  *Please describe your project in narrative form.*  *a) What are the expected results (changes) the project aims to achieve based on the problems identified?*  *b) What strategies will you use to implement the interventions and activities? Please be specific.*  *Note: Use Annex A: Results Framework*[[4]](#footnote-4) *to define indicators, outputs, and activities.* |
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| **IV. Formal Partnerships (with Implementing Partners) - Optional**  *List any formal partners you will work with. Formal partners are those who are listed on the cover page and who have a direct role in implementation and who will receive funding. State their name, the main focus of their organization, the leadership of the organization, at which level they work (local, sub-national or national level), and describe what role they will have in the project. Please add rows, as required.*  *If there are no formal partnerships, you can leave this blank. You can describe other types of collaborations you will have with local/national government or other networks in the NEXT section.* | | |
| --- | --- | --- |
| Implementing Partner Name | i) Main Focus of Organization *(women’s rights, youth focused OR other)*  ii) Leadership Type *(women led, young women led or other)* | Role and Responsibilities in the Project and implementation coverage (local, sub-national or national) |
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| **V. Collaborations and Coordination (Maximum ½ page)**  *Describe any other organizations, government bodies or networks/associations that the project will coordinate or collaborate with. How will these collaborations create national/regional/local ownership? How have they been involved in the design of the project, or will support activities?* |
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| **VI. Risks and Mitigation Measures**  *Using the table below, list the risks that would impact the achievement of results and carrying out planned activities. Risks should include programmatic, operational, or contextual risks. For each risk, highlight what measures you will take. Risks related to the protection of staff and beneficiaries should always be considered. Add rows, as required.* | | |
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| Risk | Risk Level (Very High, High, Medium, or Low) | Mitigation Strategy |
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| **VII. Monitoring, Evaluation and Management Arrangements**  *a) Describe how you will monitor and evaluation your interventions. What approaches or methodologies you will use. The description should include approaches to ensuring Do No Harm, and adaptations you will make to monitoring (or evaluation) during the crisis to ensure risk is minimized to staff and beneficiaries. Please see the WPHF M&E Guide for useful information:* [*WPHF M&E Guide ENG*](https://wphfund.org/wp-content/uploads/2021/08/ME-Manual-for-WPHF-Grantees_ENG_16082021.pdf)  *b) Highlight the management structure for the project. What staff will be involved and what will be their roles.* |
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| **VIII. Sustainability**  *What interventions or mechanisms in your project will contribute to the sustainability of results after the financing period? This could include new structures, mechanisms, networks or approaches that you are establishing or strengthening, or involvement of national level duty bearers in adopting your approaches. Please be specific as possible. Also mention (where applicable), how it could be replicated, scaled up or improved over time.*  *Please note that training is not considered a sustainability strategy.* |
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**Annex A: Results Framework**

| **Results** | **Impact and Outcome Indicators** |
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| **Impact**[[5]](#footnote-5) **(required)**  Enhanced participation and leadership of women in planning and response to the food security crisis | You **must use** the following two indicators:  3.1. Number of women participating in humanitarian planning and response for improved food security in crisis/conflict settings (disaggregated by age group[[6]](#footnote-6))  Target:  3.2 Total number of direct beneficiaries receiving support to improve their household food security (disaggregated by sex, age group)  Target:  Optional:  3.3. Types of mechanisms established to improve gender responsive food security response, planning, frameworks and programming |
| **Outcome**[[7]](#footnote-7)  \*Develop your own outcome statement here. Only one outcome is recommended. | Include both reach indicators at the outcome level and at least one additional outcome indicator:  1. Required Indicator: Number of people directly benefiting from the response (by sex, age group, or other variables)  Target:  2. Required Indicator Number of people indirectly benefiting from the response  Target: Not Applicable  3. **AND** develop 1-2 Outcome Indicators that captures the change of your project  Baseline: Target: |

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| **Outputs** | **Activities** |
| Example: Capacity strengthening to CSOs on leadership and advocacy skills for conflict prevention | * Training for 25 CSOs on leadership and advocacy skills (50% youth-led organizations) * Provide coaching to 50 CSO members (25 young women and 25 women) on the development of community-based action plans for conflict prevention |
| Output 1.1[[8]](#footnote-8)  Enter your output statement here. | List activities and targets here in bullet form. Please include any disaggregation (sex, age group, etc.) Please be specific. |
| Output 1.2  Enter your output statement here. | List activities and targets here in bullet form. Please include any disaggregation (sex, age group, etc.) Please be specific. |
| Etc. |  |

\*Please note, you will report against each of your activities, targets and disaggregation.

**Annex B - Budget per Category**

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| **UNDG Categories** | **Amount (US$)** |
| 1. Staff and other personnel costs |  |
| 2. Supplies, Commodities and Materials |  |
| 3. Equipment, Vehicles and Furniture, including Depreciation |  |
| 4. Contractual Services |  |
| 5. Travel |  |
| 6. Transfers and Grants to Counterparts |  |
| 7. General Operating Expenses and Other Direct Costs |  |
| **Sub-total** |  |
| 8. Indirect Support Costs\**\*Indirect support costs cannot exceed 7% of the sub-total (categories 1-7)* |  |
| **TOTAL** |  |

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| **Box 1: UNDG Categories**  1. Staff and other personnel costs: Includes all related staff and temporary staff costs including base salary, post adjustment and all staff entitlements.  2. Supplies, Commodities and Materials: Includes all direct and indirect costs (e.g. freight, transport, delivery, distribution) associated with procurement of supplies, commodities, and materials. Office supplies should be reported as "General Operating".  3. Equipment, Vehicles and Furniture: Includes costs for purchase of new equipment, vehicles or furniture (e.g. computers, software, internet, motorcycles, desks, chairs, etc.)  4. Contractual Services: Services contracted by an organization which follow the normal procurement processes. This could include contracts given to other organizations or companies for services rendered.  5. Travel: Includes staff and non-staff travel paid for by the organization directly related to a project.  6. Transfers and Grants to Counterparts: Includes transfers to national counterparts and any other transfers given to an implementing partner (e.g. NGO) which is not similar to a commercial service contract as per above (contractual services).  7. General Operating Expenses and Other Direct Costs: Includes all general operating costs for running an office. Examples include telecommunication, rents, finance charges and other costs which cannot be mapped to other expense categories. It would also include any grants (cash/voucher/etc.) that is transferred to beneficiaries, where relevant.  8. Indirect Support Costs\*: A general cost that cannot be directly related to the delivery of the project, activities or delivery of results. (e.g. management costs, utilities, rent, etc.)  The rate shall not exceed 7% of the total of categories 1-7. Note that PUNO/Implementing Partner -incurred direct project implementation costs should be charged to the relevant budget line, according to the PUNO/Implementing Partner s regulations, rules, and procedures |

1. Partners are those who be co-implementing activities with the lead organization, and which receiving sub grants (as per Line 6 in Annex B). Do not include government bodies or other organizations who you are collaborating with, and who do not have implementation roles or responsibilities. [↑](#footnote-ref-1)
2. The total WPHF amount requested cannot exceed the amount noted in Stream 2 parameters in the call for proposals. [↑](#footnote-ref-2)
3. Applicants to leave this box empty [↑](#footnote-ref-3)
4. Please refer to Annex A: Results Framework for further guidance and definitions on outcomes and outputs. [↑](#footnote-ref-4)
5. The **impact statement** reflects the call for proposals and cannot be changed. Impact refers to the long-term change that is expected to occur as a result of the outcomes being achieved. [↑](#footnote-ref-5)
6. Age groups are 0-17; 18-29 years; and 30 years and above [↑](#footnote-ref-6)
7. **Outcomes** are the shorter-term changes that are expected to occur as a result of the completion of outputs. There should be a direct cause and effect relationship between outputs and outcome, and a direct cause and effect of outcomes to the impact. Multiple outcomes can be included. [↑](#footnote-ref-7)
8. **Outputs** are the concrete deliverables or services provided. For example, an output could be women trained to monitor early warning signals. If multiple outcomes, ensure that there is a set of outputs for each outcome statement. [↑](#footnote-ref-8)